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Cr6+	7	

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A6Ñ	Ŝp	6Ñ	603067	

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3Ã F9kAÑRÑ7

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kAÑ	2019¤	2018¤	Ò!¤ Ôÿ (%)	2017¤
:UJf	1,395,221,720.56	1,404,863,524.28	-0.69	1,185,479,724.91
,Ž¼2 œ6 Ñ, ´ ¥Ö	136,970,439.44	146,165,013.63	-6.29	100,128,429.42
,Ž¼2 œ6 Ñ, ´ L Ŵÿh W,ú ŏ ¥Ö	130,177,504.39	144,723,122.45	-10.05	95,138,220.75
4 ÿU # k Ø O,) H # q GÑÍ	200,928,227.30	81,352,826.87	146.98	-16,860,590.39
	2019¤ [	2018¤ [	Ò[!' Ô[Î ÿÄ %Å	2017þ
,Ž¼2 œ6 Ñ, ´ Ĉt×	1,337,604,028.73	1,237,703,337.10	8.07	1,118,502,671.67
kCt×	1,484,508,767.85	1,352,574,839.67	9.75	1,226,494,173.71

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kĈRÑ7	2019¤	2018¤	Ò!'Ô Î ÿ (%)	2017¤
*ÿ6ÑÑ	0.32	0.47	-31.91	0.33
00GÿÑÑ	0.32	0.47	-31.91	0.33
L Ž ÿ,*ÿÑ fÑ	0.30	0.47	-36.17	0.31
ŵĈtÿÄ %Å	10.62	12.46	ÿÄ 1.84Z,6&	9.26
L Ž ÿ,Ŵ ĈtÿÄ %Å	10.09	12.34	ÿÄ 2.25Z,6&	8.80

ĉO[(ÿ)kAÑRÑ7,B$

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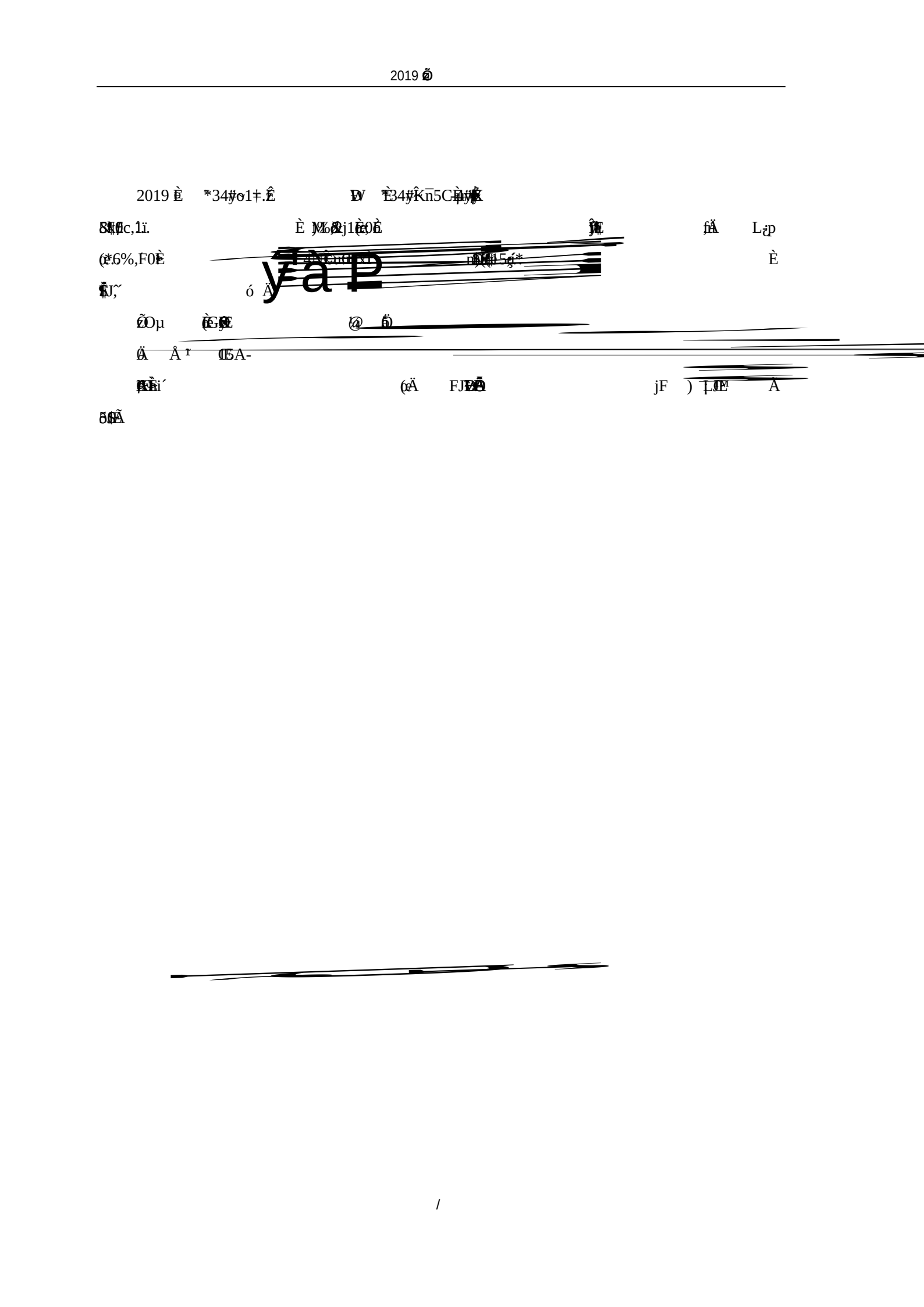

K̂ 9.75%ǰ965s,ú 13.38 šK̂¯ 8.07%(ẼÌvĈtŋ)r

10.62%È L} 1.84 Z,õÄ

ž̃Oǰž(6Ñ,ñÖ ǰA 6.29%ñÖ ǰA ,kÈ _)Å

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:	1,395,221,720.56	1,404,863,524.28	-0.69
:	994,051,546.47	995,656,832.54	-0.16
0+	50,996,808.82	51,899,819.04	-1.74
16+	144,722,381.66	102,947,102.48	40.58
. +	49,836,988.84	50,878,547.91	-2.05
+	-836,739.36	717,701.18	-216.59
4:+,)	200,928,227.30	81,352,826.87	146.98
+,)	-209,282,981.47	45,181,402.24	-563.21
1+,)	-37,253,222.47	-31,464,983.64	2+

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j-FP	1,393,225,483.87	990,771,031.90	28.89	-0.56	-0.20	ǰA 0.25 Z,õ&
k:UJ6̃õ						
6ñ	:UJf	:UJ@\	)Y Ä %Å	:UJf !̂P ǰÄ %Å	:UJ@\ !̂P ǰÄ %Å	)Y !̂ǰ Ä %Å
GǰG-	261,915,946.05	200,178,771.00	23.57	-14.89	-16.46	Ð̂ 1.44 Z,õ&
K,F(	868,268,499.06	581,223,806.57	33.06	0.85	0.61	Ð̂ 0.16 Z,õ&
K,.G-	46,160,288.30	47,640,406.80	-3.21	82.43	103.41	ǰA 10.65 Z,õ&
¦	216,880,750.46	161,728,047.53	25.43	4.74	6.37	ǰA 1.14 Z,õ&
8AÑ	1,393,225,483.87	990,771,031.90	28.89	-0.56	-0.20	ǰA 0.25 Z,õ&
k:UJ6̃jõ						
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ǰµ	1,302,036,975.66	925,214,578.36	28.94	-1.69	-1.60	ǰA 0.07 Z,õ&
F	91,188,508.21	65,556,453.54	28.11	19.05	24.77	ǰA 3.29 Z,õ&
8AÑ	1,393,225,483.87	990,771,031.90	28.89	-0.56	-0.20	ǰA 0.25 Z,õ&

k:UJÑ Ã 6ãjãB$

ÕÒ¢KGÃ¥K,´G¨K08ÃÑUJ Ñ ƒ 84.43%Ä

7 ÕOµ¡KG¨ÎY 6,173.72 7sÈ ÿÀ 637.41 7sÈ kÏ9*

.pÉaÈ¡KG¨æO<O9ÊF7--()Ð9AGÿÈK0

GÿcÊK0!LÏ¥Ä

8 ÕOK,¥(ÎY 28,704.47 7sÊ 376.98 7s È kÏK0

5B3ÈK0Gÿ+9Î È &UJ@ÊÖ :UJÎK¯ uÈ

,8Ÿ¥Î Ä

9 ÕOK,´G¨ÎY -148.01 7sÈ ÿÀ 336.23 7s È Ï K,´

.G¨k2¡Ñ -F2jMÏK0!#ÓÎÈO@\

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2019 ÓÎ 13.02 ÿÀ 1.69%È K0 Q È3+-µÏ

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GjÄ¿p3#ÎFOn5CÃ2j1¡Ñ=ÑLu2j,0Ë

Ä 2019 Ff 9,118.85 7sÊ 19.05%È:UJÑ 6.55%L¿p-F2j

,ÁÊÝÈFK0N6F@Ð

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k#	}..	+O<ÿ	K0Gÿ	Ãÿ	+O<ÿ :ÎÿÄ %Å	K0Gÿ :ÎÿÄ %Å	Ãÿ :ÎÿÄ %Å
GÿKG¨	7X	2.68	2.68	0.04	-13.07	-14.05	47.64
K,¥(™	7X	4.66	4.43	0.33	9.80	3.17	221.93
K,´G¨	7X	0.97	1.16	0.30	21.75	89.90	-38.46

K0Gãÿ$

ÕOµ È 9AÑ,B3ÊÐ ¶ G6ÿÈ 8$Ñ È (kÃÿ¾
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6Ÿ J	Ð -	ÓÑ	Ó• Ï@ » (%)	ÓÑ	¤ Ok Ï@ » (%)	ÓH Ñ Ø Ø » (%)	ã $

j -f P	-ÕÕ	482,732,997.52	48.72	527,806,098.47	53.16	-8.54	[illegible]
	-ÕÕ	72,258,480.99	7.29	62,114,570.20	6.26	16.33	[illegible]
	”	84,650,422.93	8.54	91,893,485.31	9.26	-7.88	[illegible]
	+ËÈ	69,388,439.54	7.00	68,595,188.59	6.91	1.16	[illegible]
	¦	281,740,690.92	28.44	242,356,026.50	24.41	16.25	[illegible]
	8ÃÑ	990,771,031.90	100.00	992,765,369.07	100.00	-0.20	
6ãã							
6 × ñ	[illegible] -	[illegible]	[illegible] (%)	[illegible]	[illegible] (%)	[illegible] (%)	[illegible]
[illegible]	-ÕÕ	135,441,736.27	67.66	167,716,285.99	70.00	-19.24	[illegible]
	-ÕÕ	8,794,266.67	4.39	8,085,371.43	3.37	8.77	[illegible]
	”	13,286,050.96	6.64	16,631,773.11	6.94	-20.12	[illegible]
	+ËÈ	9,158,157.32	4.57	11,543,707.06	4.82	-20.67	[illegible]
	¦	33,498,559.78	16.73	35,643,297.71	14.87	-6.02	[illegible]
	8ÃÑ	200,178,771.00	100.00	239,620,435.30	100.00	-16.46	
[illegible]	-ÕÕ	306,175,571.36	52.68	330,458,835.07	57.20	-7.35	[illegible]
	-ÕÕ	35,113,809.82	6.04	30,033,137.70	5.20	16.92	[illegible]
	”	55,866,395.51	9.61	58,606,499.98	10.15	-4.68	[illegible]
	+ËÈ	33,701,498.07	5.80	33,863,053.46	5.86	-0.48	[illegible]
	¦	150,366,531.81	25.87	124,724,559.62	21.59	20.56	[illegible]
	8ÃÑ	581,223,806.57	100.00	577,686,085.83	100.00	0.61	
[illegible]	-ÕÕ	22,491,571.55	47.21	11,344,364.74	48.43	98.26	[illegible]
	-ÕÕ	5,375,301.10	11.28	2,423,400.03	10.35	121.81	[illegible]
	”	3,084,480.25	6.47	1,448,577.78	6.19	112.93	[illegible]
	+ËÈ	2,997,526.54	6.29	1,536,719.99	6.56	95.06	[illegible]

	¦	13,691,527.36	28.74	6,667,552.98	28.47	105.35	Ø
	8Ñ	47,640,406.80	100.00	23,420,615.52	100.00	103.41	
	-5	18,624,118.34	11.52	18,286,612.67	12.03	1.85	

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Ў ×	38,607,638.03	2.60	6,102,798.00	0.45	532.62	C]Ð p 8$
Ăž	11,820,000.00	0.80			= Ꝑ+X	k 0Ş Ẅ /˜ β$
Ȫẅ	60,677,959.51	4.09	44,835,507.83	3.31	35.33	Ä Ð 8$
Ŋ	21,420,621.98	1.44	15,349,130.12	1.13	39.56	Ṅ Cβ$
ǬĈi	3,630,324.64	0.24	14,547,696.30	1.08	-75.05	9 ď Ñ4å> Cβ$
ĢO j	13,553,402.55	0.91	7,152,907.25	0.53	89.48	*Ê Ct× Ŵ> Ł β$
6Ñ	431,200,000.00	29.05	308,000,000.00	22.77	40.00	Ct \œÑ β$
Ct\œ	200,511,068.87	13.51	323,711,068.87	23.93	-38.06	Ct \œ 0 Ñ β$
CØ	3,397,737.07	0.23	8,710,108.47	0.64	-60.99	Í ďÑX ∓O×+β$
ÅŨ	2,750,591.70	0.19	1,777,408.22	0.13	54.75	‰ ĉËÖ β$

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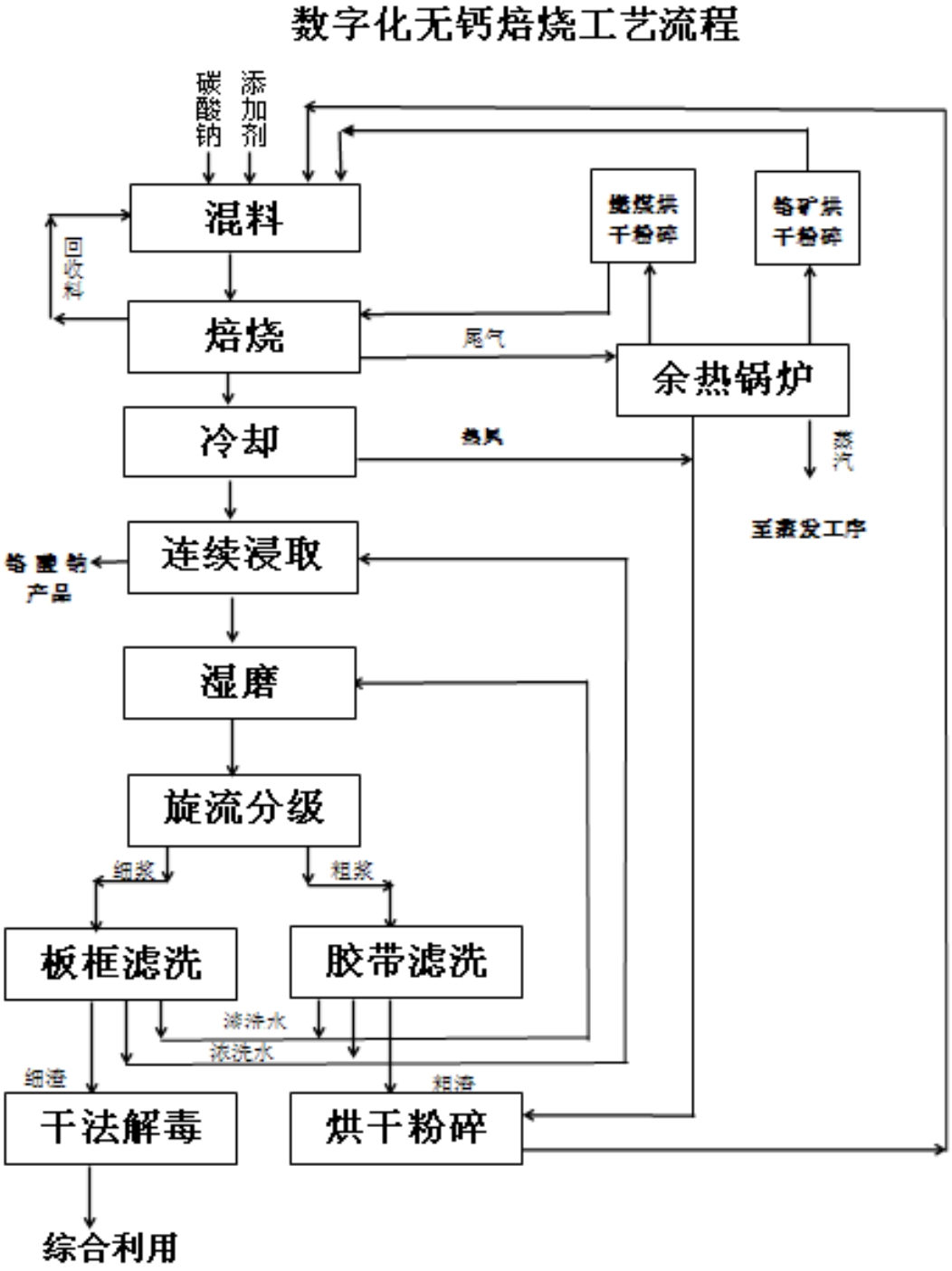
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46 J>	:UJ f	:UJ @\	)Y (%)	:UJ f :ŷ Ä %Å	:UJ@\' :ŷ Ä %Å	)Y :ŷ Ä %Å
j-FP	1,393,225,483.87	990,771,031.90	28.89	-0.56	-0.20	-0.25

[illegible]

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2019 ¤	0	1.00	0	43,120,000.00	136,970,439.44	31.48
2018 ¤	0	1.20	4	36,960,000.00	146,165,013.63	25.29
2017 ¤	0	1.38	4	30,360,000.00	100,128,429.42	30.32

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F Ñ Ã ¢ ¥ ¦ ¨ ª « ¬ ® ¯ ° ± ² ³ ´ µ ¶ · ¸ ¹ º » ¼ ½ ¾ ¿ À Á Â Ã Ä Å Æ Ç È É Ê Ë Ì Í Î Ï Ð Ñ Ò Ó Ô Õ Ö × Ø Ù Ú Û Ü Ý Þ ß à á â ã ä å æ ç è é ê ë ì í î ï ð ñ ò ó ô õ ö ÷ ø ù ú û ü ý þ ÿ	6 5 £ (# q L ¢ ¥ ¦ ¨ ª « ¬ ® ¯ ° ± ² ³ ´ µ ¶ · ¸ ¹ º » ¼ ½ ¾ ¿ À Á Â Ã Ä Å Æ Ç È É Ê Ë Ì Í Î Ï Ð Ñ Ò Ó Ô Õ Ö × Ø Ù Ú Û Ü Ý Þ ß à á â ã ä å æ ç è é ê ë ì í î ï ð ñ ò ó ô õ ö ÷ ø ù ú û ü ý þ ÿ	30,000,000.00	26,327,359.22

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¯ ĸ Þ Ŧ .# _ Þ	ɮ ;ÚĐÚ 16 ' ê ℷ5´ ɱW	4,000.00	2019-10-28	2019-11-27	8 9 Ct H		\ ǂ Ø f ,ú	3.65	12.00	12.00	4,000.00	_	_	
¯ ĸ Þ Ŧ .# _ Þ	ɮ ;ÚĐÚ 16 ' ê ℷ5´ ɱW	4,000.00	2019-11-27	2020-02-25	8 9 Ct H		\ ǂ Ø f ,ú	3.85	37.97			_	_	
Þ Ŧ .# ‡ Ü D	5Ŵ ĥ TH001088	2,000.00	2019-10-30	2019-12-02	8 9 Ct H		\ ǂ Ø f ,ú	3.45	6.24	6.24	2,000.00	_	_	

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Ď	SO_2	F5ꝏ	2	7.79	33.416		400mg/m^3	130.075	ꝏe SO_2 ,Â nꝏ
	SO_2	F5ꝏ	1	20.7	7.28		400mg/m^3	371.000	ꝏ .ꝏ SO_2 ,ꝏ
	NOx	F5ꝏ	2	30.31	129.984		200mg/m^3	812.760	
	ꝏÂ	F5ꝏ	2	16.45	92.622		30mg/m^3	163.382	
ꝏ	COD	LꝏX	1	-	0		100 mg/L	0.3	8ꝏꝏM nꝏM +ꝏE 7ꝏFÂ +O#kꝏ4ꝏ *6Â8#" ꝏ4*6Ä
	ꝏK	LꝏX		-	0		0.5 mg/L	--	
	kK	LꝏX		-	0		1.5mg/L	--	
	ꝏX	LꝏX		-	0		15 mg/L	0.035	
K$	#$ꝏX				#@ꝏGÿX		ꝏ^ GÿX	ꝏAÑ CꝏGÿ X	2018 ꝏ^ Gÿ31639.09 X
	88555.49				92251.35		-3695.86	27943.23	

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7Ã 2018 ¤ 1 8ÇÅ Ä5FÖ 420203-2018-00000Ä Å

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0ńD7a.)ßFPN©)ÿ É Ä)Ñ 2018Ð 9ÄÅ

9Ã 2019 ¤ 7 89Ç ǒ#2+O1)ßp É F6Ñ L(e É

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10Ã 2019 ¤ 10 89Ç ǒ#2+O1)ßp É F6Ñ L(e O×

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	H	30	ÿ#	RBV-DU ST ⊨ e 7Å	8õ	8Ø	ÿØQ
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	PH	6- 9	ÿ#	pH-101	8õ	8Ø	ÿ 2 ØQ
	K	0.5	9⁄₄ ŠĜ 6Ø	ŝy ÿÑ	8õ	8Ø	ÿ 2 ØQ
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0Ã FJ6Ñ 6Ñ

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	Gÿ	" » (%)	à 6Ñ	F1 6Ñ	0He 6Ñ	¦	7AÑ	Gÿ	» (%)
0Ã.6Ñ	152,390,700	49.48	0	0	60,956,280	-213,346,980	-152,390,700	0	0
1Ã 6Ñ									
2Ã 9# 16Ñ									
3Ã t16Ñ	152,390,700	49.48	0	0	60,956,280	-213,346,980	-152,390,700	0	0
# 16Ñ									
16Ñ	152,390,700	49.48	0	0	60,956,280	-213,346,980	-152,390,700	0	0
4Ã FCt16Ñ									
# 16Ñ									
F8 16Ñ									
LÃ J 6Ñ	155,609,300	50.52	0	0	62,243,720	213,346,980	275,590,700	431,200,000	100
1Ã 1 J6Ñ	155,609,300	50.52	0	0	62,243,720	213,346,980	275,590,700	431,200,000	100
2Ã 2,FCt 6Ñ									
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9Ã ø Ñ 6Ñ	308,000,000	100	0	0	123,200,000	0	123,200,000	431,200,000	100

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6Ñ=0 ĀÅ	ž Oµ ÿ	O[16Ñ Gÿ	ỹ (%)	199L€ 8Ñ Gÿ	CXǒ		6Ñ CX
					6Ñ (ǎ	Gÿ	
Ő	60,956,280	213,346,980	49.48	0	CX	16,660,000	ȷǎ
#$O Å t 9L(e	2,301,880	8,056,580	1.87	0			ȷǎ#ê
$G-FQI KJ Åt 9L€ (e	2,079,000	7,276,500	1.69	0			ȷǎ#ê
L△¼	1,971,264	6,899,424	1.60	0			ȷǎ
$G#nKJ Åt9L(e	1,913,880	6,698,580	1.55	0			ȷǎ#ê
‼	979,256	4,915,396	1.14	0			ȷǎ
87	1,384,768	4,846,688	1.12	0	CX	3,360,000	ȷǎ
)9!	-298,078	2,500,000	0.58	0			ȷǎ
:û	625,600	2,189,600	0.51	0			ȷǎ
6	607,968	2,127,888	0.49	0			ȷǎ

ɥL8Ñ16Ñ			
6Ñ=0	19L8ɥJ6ÑGÿ	6Ñ2« Gÿ	
		/2«	Gÿ
Ő	213,346,980	A1FJ6Ñ	213,346,980
#$O Åt9L(e	8,056,580	A1FJ6Ñ	8,056,580
$G-FQIKJÅt9L(e (	7,276,500	A1FJ6Ñ	8,056,580
L△¼	6,899,424	A1FJ6Ñ	6,899,424
$G#nKJÅt9L(e	6,698,580	A1FJ6Ñ	6,698,580
‼	4,915,396	A1FJ6Ñ	4,915,396
87	4,846,688	A1FJ6Ñ	4,846,688
)9!	2,500,000	A1FJ6Ñ	2,500,000
:û	2,189,600	A1FJ6Ñ	2,500,000
6	2,127,888	A1FJ6Ñ	2,127,888
:F 6Ñ6,3+F08ȷ ,B$	(Z.:F 6Ñ3+F2(C]1Ñ6#08$ ȷ0+Ä		
ā=,Hx6ÑÑ1 6Ñ,B$	=F2+X		

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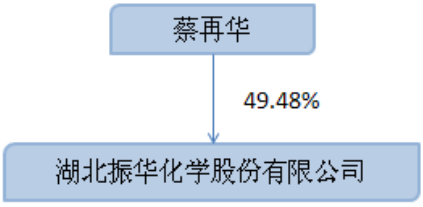

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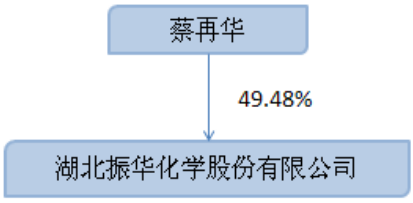

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Ø	:K¯	+g	57	2018-4-18	2021-4-17	152,390,700	213,346,980	60,956,280	Ct\0e 6Ñ	119.68	V
87	:Ã4*6	+g	57	2018-4-18	2021-4-17	3,461,920	4,846,688	1,384,768	Ct\0e 6Ñ	107.20	V
L¼	:»	+g	62	2018-4-18	2021-4-17	4,928,160	6,899,424	1,971,264	Ct\0e 6Ñ	69.95	V
.#W	:»Ã k4ÿ *6	+g	52	2018-4-18	2021-4-17	1,609,320	1,753,048	143,728	Ct\0e 6Ñ	78.80	V
Lx&	:»Ã4ÿ *6Ã0 –	+g	50	2018-4-18	2021-4-17	1,378,480	1,453,872	75,392	Ct\0e 6Ñ	64.59	V
:û	:»Ã4ÿ *6	+g	52	2018-4-18	2021-4-17	1,564,000	2,189,600	625,600	Ct\0e 6Ñ	90.02	V
4Ò	-»k]	+g	53	2018-4-18	2021-4-17	1,649,140	1,768,796	119,656	Ct\0e 6Ñ	72.54	V
•	6¦»	+g	40	2018-4-18	2021-4-17	0	0	0	-	35.48	V
ÁÁ	-»	+g	51	2018-4-18	2021-4-17	158,560	221,984	63,424	Ct\0e 6Ñ	51.66	V
.#G	Ÿ4*6 Ä /ë +Å	+g	59	2018-4-25	2019-3-25	0	0	0		4.02	V
6	CRÑ	+g	52	2018-4-25	2021-4-17	1,519,920	2,127,888	607,968	Ct\0e	61.71	V

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	58	2019-3-25	2021-4-17	0	0	0	-	53.51	V
[illegible]	[illegible]	[illegible]	64	2018-4-18	2021-4-17	0	0	0	-	0.00	V
[illegible]	[illegible]	[illegible]	52	2018-4-18	2021-4-17	0	0	0	-	6.00	V
[illegible]	[illegible]	[illegible]	42	2018-4-18	2021-4-17	0	0	0	-	6.00	V
[illegible]	/	/	/	/	/	168,660,200	234,608,280	65,948,080	/	821.16	/

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[illegible]	1963 ¤ 4 8*+O[illegible] Ã]-j-JJK-6JJKÄ
87	1963 ¤ 4 8*+O[illegible]
L^¼	1958 ¤ 10 8*+O[illegible] Ä
.#W	1968 ¤ 12 8 *+O [illegible]
:û	1968 ¤ 7 8*+O[illegible]
Lx[illegible]	1970 ¤ 7 8 *+O[illegible] Ä
[illegible]	1967 ¤ 2 8*+O[illegible]
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•	1980 ¤ 7 8*+O[illegible]
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	ɫE09Lɫe	ɫ	2018 ¤ 3 8	
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	Tž#Tɫ	JK¯	2014 ¤ 1 8	
ɫÒ¼	Tž#ɫ .ɫ9Lɫe	-»	2017 ¤ 5 8	
L^1/4	Tž#ɫ .ɫ9Lɫe	4ÿ6	2011 ¤ 8 8	
	ɫ]F-Lu(#ɫLɫe	ɫ	2016 ¤ 11 8	
Lxɫ	ɫ]F-Lu(#ɫLɫe	-»	2016 ¤ 11 8	
	ɫE09Lɫe	4ÿ6	2018 ¤ 3 8	
	ɫû%Ât9.Lɫe	k4ÿ6	2017 ¤ 11 8	
6	ɫE09Lɫe	-»	2018 ¤ 3 8	
	ɫû%Ât9.Lɫe	-»	2017 ¤ 11 8	
ɫM	Tž## ɫ09.Lɫe	:ɫK4ÿ6	2007 ¤	
	Tž## (#ɫLɫe	:ɫK¯	2010 ¤	
ɫÀ	Lɫɫ	8Iê	2002 ¤	
.Ê	]-j-Jɫ	ɫK¯	2015 ¤ 10 8	
HNÆÀ	ɫ1Ñ6LJAɫ+	ɫ‰	2008 ¤	
	*ZGɫ9Lɫe	)0ûɫ	2016 ¤ 4 8 18	
ɫÁ	ɫ9Lɫe	ɫ4ÿ6	2019 ¤ 9 8 17	
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CWCtH	3 Ã 1	129,190,274.43	172,872,249.39
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ðCtH			
ÔW=Ç¢t×	3 Ã 2	190,000,000.00	
¢AÑy Ð ¦Ø AÑ;H=Ç¢t×			
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Ã			280,856,720.77
ÊVh	3 Ã 5	148,140,870.92	132,843,391.38
ÂN©Ç¢t	3 Ã 6	175,133,845.84	
NhN©	3 Ã 7	12,902,128.25	51,735,608.54
Êi			
ÊCVh			
Ê8ðH			
¦Ã	3 Ã 8	2,508,702.27	3,302,233.03
]Ö			
ÊÑ			
FH=Ç¢t×			
CW	3 Ã 9	156,117,389.58	115,938,340.71
19Çt×	3 Ã 10	6,999,696.74	
0Ð,Ø¢t×			
#Ø¢t×	3 Ã 12	43,518.95	571,041.19
#Ø¢t8AÑ		821,036,426.98	758,119,585.01
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H=Ç¢t×	3 Ã 18	30,000,000.00	
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*Êt×	3Ã 20	543,917,064.14	539,218,771.82
X0;	3 Ã 21	3,244,826.15	5,180,867.77
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ÐCt×			
±$Ct×			
Ct×	3 Ã 25	29,793,713.28	37,525,745.96
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Kµ+X	3 Ã 28	13,718,129.18	
ßCt×	3 Ã 29	4,190,970.09	6,427,071.11
ÿØt×	3 Ã 30	38,607,638.03	6,102,798.00
ÿØt8Ã		663,472,340.87	594,455,254.66
CtÃ		1,484,508,767.85	1,352,574,839.67
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Ăz	3 Ã 34	11,820,000.00	
ÖV	3 Ã 35	60,677,959.51	44,835,507.83
ſV	3 Ã 36	21,420,621.98	15,349,130.12
ĈßEt×			
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6Ã			
6KÃ			
Öpe	3 Ã 37	20,560,823.45	16,389,090.44
ÕGi	3 Ã 38	3,630,324.64	14,547,696.30
ÿÄ	3 Ã 39	6,062,682.01	5,731,429.09
ÿÖ			
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ØOβÃ		124,172,411.59	96,852,853.78
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ÑOj			
ßu	3 Ã 49	6,428,333.28	9,088,333.32
ßCOj	3 Ã 29	13,553,402.55	7,152,907.25
ÿØDj			
ÿØDβÃ		19,981,735.83	16,241,240.57
COβÃ		144,154,147.42	113,094,094.35
ß65,ÿÃ			

[illegible]	3 Ã 51	431,200,000.00	308,000,000.00
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[illegible]			
[illegible]			
[illegible]	3 Ã 53	200,511,068.87	323,711,068.87
[illegible]			
[illegible]			
[illegible]	3 Ã 56	3,397,737.07	8,710,108.47
[illegible]	3 Ã 57	80,251,539.09	65,273,191.39
[illegible]			
[illegible]	3 Ã 58	622,243,683.70	532,008,968.37
[illegible]		1,337,604,028.73	1,237,703,337.10
[illegible]		2,750,591.70	1,777,408.22
[illegible]		1,340,354,620.43	1,239,480,745.32
[illegible]		1,484,508,767.85	1,352,574,839.67

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[illegible]		98,298,695.51	168,690,233.21
[illegible]		190,000,000.00	
[illegible]			
[illegible]			
[illegible]			278,310,034.77
[illegible]	q 3Ã 1	144,222,029.69	122,086,299.01
[illegible]		173,611,877.53	
[illegible]		12,779,785.82	51,055,314.88
[illegible]	q 3Ã 2	9,274,113.51	22,151,769.22
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ЌÄ			
Ќ6ÅŁt	q 3Ã 3	67,692,191.48	36,642,191.48
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Ĉt×		541,019,954.38	511,152,583.61
ØÇ		3,244,826.15	5,064,589.34
+OVÕÇt×			
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Ct×		29,789,268.83	30,607,748.85
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Ќpi+X		12,968,129.18	
ÇCt×		3,861,006.18	5,538,272.56
ϕt×		32,418,734.03	
ϕ18Ñ		690,994,110.23	589,005,385.84
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Äz		11,820,000.00	
ÄV		58,492,141.44	40,735,731.38
Ñ		11,708,853.23	15,308,287.30
ÖpÉe		18,901,988.79	14,605,572.36
ÕCi		3,110,749.37	13,699,295.99
ĵÄ		4,729,880.64	5,114,927.31
ĵÖ			
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ßu		6,428,333.28	9,088,333.32

[illegible]		12,962,151.69	6,658,973.25
[illegible]			
[illegible]		19,390,484.97	15,747,306.57
[illegible]		128,154,098.44	105,211,120.91
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[illegible]		200,449,005.99	323,649,005.99
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[illegible]		3,397,737.07	2,831,226.77
[illegible]		80,251,539.09	65,273,191.39
[illegible]		630,963,851.71	533,118,722.45
[illegible]		1,346,262,133.86	1,232,872,146.60
[illegible]		[redacted]	1,338,083,267.51

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	3 Ã 66	1,160,684.94	785,013.69

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- '		-199,437.18	
- '		3,077,337.61	-20,977,409.15
		-1,362,138.52	-92,617.12
		165,907,114.69	167,101,887.35
		60,000.00	35,500.00
		3,569,412.65	2,191,327.85
		162,397,702.04	164,946,059.50
X		17,411,519.05	20,492,937.79
		144,986,182.99	144,453,121.71
154		144,986,182.99	144,453,121.71
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[illegible]		836,580,660.17	851,543,902.57
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[illegible]			
[illegible]		220,000,000.00	65,000,000.00
[illegible]		1,160,684.94	785,013.69
[illegible]		34,460,103.85	305,878.00
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[illegible]		255,620,788.79	66,090,891.69
[illegible]		24,903,770.26	10,909,489.45
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[illegible]		464,903,770.26	20,909,489.45
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[illegible]		121,193,761.81	166,861,205.11

#Ê Ö Ø k 1JÑÃÑOCSê Ö 6 J AjÑCOCSê Ö 88Ü

[illegible]

[illegible]			
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[illegible]			
[illegible]		36,960,000.00	31,464,983.64
[illegible]			
[illegible]		36,960,000.00	31,464,983.64
[illegible]		-36,960,000.00	-31,464,983.64
[illegible]		-40,349.35	-1,247,067.12
[illegible]		-72,377,006.04	92,575,529.80
[illegible]		162,679,188.93	70,103,659.13
[illegible]		90,302,182.89	162,679,188.93

#Ê Ö Ø k 1JÃÑOCSê Ö 6 J AjÑCOCSê Ö 88Ü

8¦ p965ÿ

2019 ¤ 1ü 12 8

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N©	2019 ö						
	ṗ965s,ú						
	Ĉt\ (F 6Ñ)	§,ú §	Ctθe	ÿ ö Ã 6Ñ	¦ CCŦ	A6Ñ s,ú	p965s,ũ AÑ

Å¸´ž FÑ															
2Ê ¸ú§1 965 Å• Ct\															
3ÊÑ Ñ¬p 965 ¸ú ¸Ñ															
4Ê Ä 9ÿÅ 6)G															

-14,498,618.30

, úÃB Ø5 Ee +‰															
5Ê, 8 f, ú5 Ee%f ,ú															
6Ê															
ÃÃ Ø								-5,312,371.40					-5,312,371.40		-5,312,371.40
1Ê								7,737,070.42					7,737,070.42		7,737,070.42
2Ê +X								13,049,441.82					13,049,441.82		13,049,441.82
¦Å															
ÃÃ Ø ‰	431,200,000.00				200,511,068.87			3,397,737.07	80,251,539.09		622,243,683.70		1,337,604,028.73	2,750,591.70	1,340,354,620.43

N©	2018 Ö														
	Ö p965s,ú													A6Ñs ,ú	p965s,8 AÑ
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		H x 6Ñ	h 5 j	¦											
0Ã O [%Í	220,000,000.00				411,711,068.87			5,314,456.67	50,827,879.22		430,649,266.91		1,118,502,671.67	1,049,578.24	1,119,552,249.91
Ö JAÑ1$															
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0 x, 1J8¦															
¦															
¤Ã O Mí	220,000,000.00				411,711,068.87			5,314,456.67	50,827,879.22		430,649,266.91		1,118,502,671.67	1,049,578.24	1,119,552,249.91
9Ã O Ö HNÅ É	88,000,000.00				-88,000,000.00			3,395,651.80	14,445,312.17		101,359,701.46		119,200,665.43	727,829.98	119,928,495.41

											146,165,013.63		146,165,013.63	727,829.98	146,892,843.61
									14,445,312.17		-44,805,312.17		-30,360,000.00		-30,360,000.00
									14,445,312.17		-14,445,312.17				
											-30,360,000.00		-30,360,000.00		-30,360,000.00
	88,000,000.00				-88,000,000.00										
	88,000,000.00				-88,000,000.00										

2Ê+X								5,011,052.97					5,011,052.97		5,011,052.97
Å															
OÕ[‰	308,000,000.00				323,711,068.87			8,710,108.47	65,273,191.39		532,008,968.37		1,237,703,337.10	1,777,408.22	1,239,480,745.32

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je p965s,Ø

2019 ¤ 1ü 12 8

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		H x 6Ñ	h5 j	¦							
0Ã O [‰í	308,000,000.00				323,649,005.99			2,831,226.77	65,273,191.39	533,118,722.45	1,232,872,146.60
ÐAÕ1$									479,729.40	4,317,564.57	4,797,293.97
ÕKI$											
¦											
Ã O ‰í	308,000,000.00				323,649,005.99			2,831,226.77	65,752,920.79	537,436,287.02	1,237,669,440.57
9Ã O }HNÃ A É GÅ	123,200,000.00				-123,200,000.00			566,510.30	14,498,618.30	93,527,564.69	108,592,693.29
0Å,8fúNÍ										144,986,182.99	144,986,182.99
Ä ¼ Å p965 ÅyA Ct\											
1Ê p965 ÅJ6Ñ											
2Ê,§965Å Ct\											
3ÊÑ_p965s ,1HNÍ											
4Ê											
Ä 9 Å6G}									14,498,618.30	-51,458,618.30	-36,960,000.00
1Ê,‰									14,498,618.30	-14,498,618.30	
2Ê p965 Ä6Ñ,Å 6G}										-36,960,000.00	-36,960,000.00

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1Ê 965 ÅÑ											
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Ä 9 ÅG									14,445,312.17	-44,805,312.17	-30,360,000.00
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2Ê65ÄÑ 6G										-30,360,000.00	-30,360,000.00
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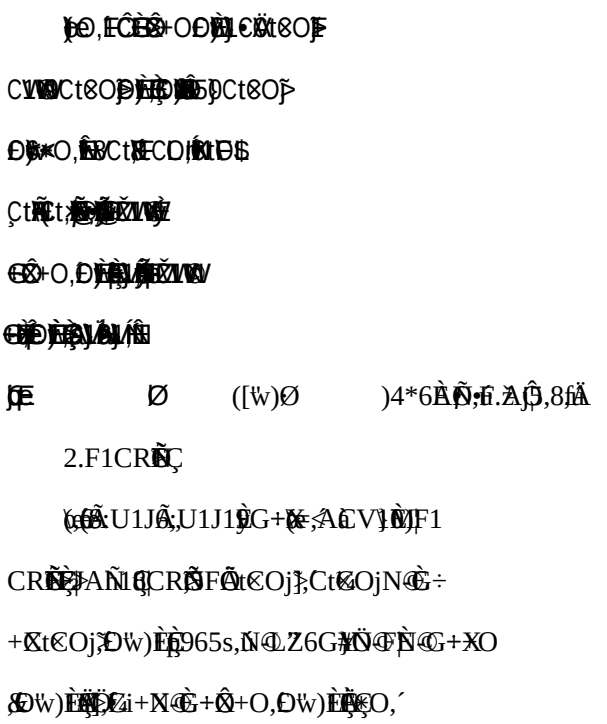

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ot1(™	¤ L€v#	10-30	5.00	3.17-9.50
jÃ7	¤ L€v#	5-15	5.00	6.33-19.00
FÃ7	¤ L€v#	5-10	5.00	9.50-19.00
¦A7	¤ L€v#	3-10	5.00	9.50-31.67

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€OjẺ.žÂẐOL$-9Ç0,Ä0pÑÍ-ẌV

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: (1,000.00 78 10,000.00 7 ( ), 6)	2.25
: (10,000.00 78 100,000.00 7 ( ), 6)	0.55
: (100,000.00 7 : , 6)	0.20

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Ä f /˜ B3ÄN€Ct	:§ J	O MÄ/˜ ž B 3 ¤È ÿ A H NÍ -280,856,720.77 s O MN€½ Ct B3ÈHNÍ 280,856,720.77 s

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Ǡ	280,856,720.77		-280,856,720.77
ǠVħ	132,843,391.38	139,762,748.59	6,919,357.21
ǠN©Ȼt		280,856,720.77	280,856,720.77
NħN©	51,735,608.54	51,735,608.54	
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Ct×	6,427,071.11	5,431,922.49	-995,148.62
t×	6,102,798.00	6,102,798.00	
8Ñ	594,455,254.66	593,460,106.04	-995,148.62
CtÑ	1,352,574,839.67	1,357,817,835.63	5,242,995.96
Ö			
.OOh			
h			
6tH			
Oj			
Oj			
Oj			
Æz			
44,835,507.83	44,835,507.83		
15,349,130.12	15,349,130.12		
16,389,090.44	16,389,090.44		
14,547,696.30	14,547,696.30		
5,731,429.09	5,731,429.09		
Ñ			
1900Oj			
0Oj			
Oj			
ÐßÑ	96,852,853.78	96,852,853.78	
Ö			
H			
Oh			
Ñ			
j			
0CQOj			
Oj			
9,088,333.32	9,088,333.32		
Oj	7,152,907.25	7,152,907.25	

¤Dj			
¤DjÃ	16,241,240.57	16,241,240.57	
COjÃ	113,094,094.35	113,094,094.35	
¤65,¤			
ÎCtÄÑ	308,000,000.00	308,000,000.00	
¡¤			
¤Ñ			
¤j			
Ctõe	323,711,068.87	323,711,068.87	
¤Ñ			
¡5,8fú			
CÕ	8,710,108.47	8,710,108.47	
,¤	65,273,191.39	65,752,920.79	479,729.40
08¤			
¤	532,008,968.37	536,731,862.56	4,722,894.19
¤65,¤ 6¤Ñ	1,237,703,337.10	1,242,905,960.69	5,202,623.59
¤Ñ	1,777,408.22	1,817,780.59	40,372.37
¤65,¤ 8Ñ	1,239,480,745.32	1,244,723,741.28	5,242,995.96
COj¤65,¤ ¤Ñ	1,352,574,839.67	1,357,817,835.63	5,242,995.96

4N©B3¤B¤
¶F2+X =F2+X

¤e Ct©Oj>

}.. :s 1/ý :A1

N©	2018 ¤ 12 8 31	2019 ¤ 1 8 1	B3¤
#¤t©			
CW CtH	168,690,233.21	168,690,233.21	
ÔW=Ct×			
¤AÑ¤D¤Ñ ¤,¡H=Ct×			
>OH=Ct×			
¤	278,310,034.77		-278,310,034.77
¤Vh	122,086,299.01	128,476,873.75	6,390,574.74
¤N©Ct		278,310,034.77	278,310,034.77
NhN©	51,055,314.88	51,055,314.88	
¤	22,151,769.22	21,405,069.74	-746,699.48
¤			
¤Ñ			
CW	106,232,419.98	106,232,419.98	
19Ct×			
0¤,¤t×			
#¤t×	551,810.60	551,810.60	
#¤t8AÑ	749,077,881.67	754,721,756.93	5,643,875.26
¤t©			
jsÂt			

[illegible]			
[illegible]			
198[illegible]			
[illegible]			
[illegible]	36,642,191.48	36,642,191.48	
[illegible]			
[illegible]			
[illegible]			
[illegible]	511,152,583.61	511,152,583.61	
[illegible]	5,064,589.34	5,064,589.34	
[illegible]			
[illegible]			
[illegible]			
[illegible]	30,607,748.85	30,607,748.85	
[illegible]			
[illegible]			
[illegible]			
[illegible]	5,538,272.56	4,691,691.27	-846,581.29
[illegible]			
[illegible]	589,005,385.84	588,158,804.55	-846,581.29
[illegible]	1,338,083,267.51	1,342,880,561.48	4,797,293.97
[illegible]			
[illegible]			
[illegible]			

[illegible]	6,658,973.25	6,658,973.25	
[illegible]			
[illegible]	15,747,306.57	15,747,306.57	
[illegible]	105,211,120.91	105,211,120.91	
[illegible]			
[illegible]	308,000,000.00	308,000,000.00	
[illegible]			
[illegible]			
[illegible]			
[illegible]	323,649,005.99	323,649,005.99	
[illegible]			
[illegible]			
[illegible]	2,831,226.77	2,831,226.77	
[illegible]	65,273,191.39	65,752,920.79	479,729.40
[illegible]	533,118,722.45	537,436,287.02	4,317,564.57
[illegible]	1,232,872,146.60	1,237,669,440.57	4,797,293.97
[illegible]	1,338,083,267.51	1,342,880,561.48	4,797,293.97

4N[illegible]

¶F2+X =F2+X

(4). 2019 [illegible]

[illegible] ¶F2+X

[illegible] iž [illegible] Ä [illegible] Å F[illegible]

H=[illegible] Ä £ 2019 ¤ 1 8 1 Å [illegible]

Ã • 2019 [illegible]

42. [illegible]

=F2+X

Ã 0N©

1. [illegible]

F2+X

0/ý	AÑ[illegible]	0>
Î0>	[illegible]	16%Ã13%Ã10%Ã9%Ã6%Ã5%Ã3%

#Çi0>

¤Ø>¥ä¦Ê
F2+X ¶F2+X

4ok≠0	pÇ0)Ä %Å
¶F6-Ñ9Lœ	15
Tô#¥ .Ì9Lœ	25
¶]F-Lu(#¶Lœ	25
¶F09Lœ	25
¶t%Ât9Lœ	25
¶Ð9Lœ	25

2. 0¶H

¶F2+X

¶F6-Ñ9Lœ¼ 2018 ¤ 11 8 25 ÍÇ¡AÊ5F' :

GR201842000725Ò 2019 Ö 15%,0)>AÑd1JpÇÄ

iÉoÑpÉtÀ,8YXJpÇ>H1ÑÉLNÈ¡FJ.Ê (-0> [2009]185

')È¡J8 2008 ¤ l 8 l CÉtÀ,8YXJpÇ>H-… (2008 (x)ÊtÀE

jk +Ö>ÉÑV8-Ìe(Zÿ¡È 90%

AÑ¡KNÊ¶F6-Ñ9Lœ O,ô.3 GKÂÊ¡UCá

,CtÀ,8YÊtÀ,8YXJpÇ>HÄ

3. ¦

¶F2+X =F2+X

3Ã 8¡CRÑ©#Gú

1Ã ¶Ê

Ö. s 1/Ö Ã1

N©	O[%Í	O%Í
ÑH	717.40	242.00
K¶x	121,193,044.41	166,860,963.11
¡CVCtH	7,996,512.62	6,011,044.28

8AÑ

,µ£t×		
ÿ		
5ñV	190,000,000.00	
7ÕñÕ O,µ£t×		
ÿ		
8ÃÑ	190,000,000.00	

¦ $ Ö
¶2+X =F2+X

3Ã þ

=F2+X

4Ã ËA

(1). ËñG

F+X =F2+X

(2). O[(ë CX ,ñ

¶2+X =F2+X

(3). O[(ëECd)DXtCOj7ZO,ñ

¶2+X =F2+X

(4). O[(ë/Z4ö6ñVh,/z

¶2+X =F2+X

(5).

=F2+X

9NAÑV7Ö
¶2+X =F2+X

946AÑV7Ö
F+X E+X

‰œ9 €

O[%Ñ 25.08%È(ÄÑCV7O[%ÍwkHNÍ 6,206,611.97 sÄ

(6). [illegible]

[illegible] =F2+X

(7). [illegible]

[illegible] =F2+X

¦ B$Ö

¶F2+X =F2+X

6Ã [illegible]

¶F2+X

¢Ö. s 1/¢Ö ¢A1

N©	O[%Í	O%Í
K[illegible]/˜	175,133,845.84	280,856,720.77
8AÑ	175,133,845.84	280,856,720.77

ÄN©ZtO[illegible] Ö

¶F2+X =F2+X

9NO+x08\QÑV7BÄM Ö

¶F2+X =F2+X

¦ B$ Ö

¶F2+X =F2+X

7Ã [illegible]

(1). [illegible]

[illegible] ¶F2+X

¢Ö. s 1/¢Ö ¢A1

[illegible]	[illegible]		[illegible]	
	[illegible]	» (%)	[illegible]	» (%)
1 [illegible]	12,059,964.53	93.47	48,685,869.72	94.11
1 [illegible] 2 ¤	433,708.58	3.36	1,104,637.47	2.13
2 [illegible] 3 ¤	92,045.00	0.72	1,583,489.84	3.06
3 ¤	316,410.14	2.45	361,611.51	0.70
[illegible]	12,902,128.25	100.00	51,735,608.54	100.00

(2). [illegible]

[illegible] ¶F2+X

O9N)BL¿O[%Ä,NnwkHNÍ 8,995,837.41 sÈnNO

[%8A,Ñ 69.72%Ä

B$

¶F2+X =F2+X

8Ã Ä

¶F2+X

Ö. s 1/Ö A1

N©	O[%í	O%í
Ä		

2 8# 3 ¤	299,052.08
3 ¤	
3 8# 4 ¤	1,109,205.00
4 8# 5 ¤	
5 ¤	448,684.78
8Ñ	4,587,346.26

(2). 9[illegible]

[illegible] ¶F2+X

[illegible]. s 1/[illegible] A1

[illegible]	O[CV[illegible]	O[illegible]
O_	1,727,134.07	1,830,620.98
A[illegible]	2,671,878.10	2,328,147.71
[illegible]	188,334.09	182,011.00
8AÑ	4,587,346.26	4,340,779.69

(3). [illegible]

[illegible] ¶F2+X

[illegible]. s 1/[illegible] A1

[illegible]	10[illegible]	1[illegible]	19[illegible]	8AÑ
[illegible]	Z• 12Z8N´ O+[illegible]	[illegible] +[illegible] (Z+O +[illegible])	[illegible] +[illegible] (+O +[illegible])	
2019¤ 18 1 ‰ NÍ				
2019¤ 18 1 ‰ N[illegible]	637,670.29		1,082,089.00	1,719,759.29
[illegible]				
[illegible]				
[illegible]				
[illegible]				
OAÑ			463,571.16	463,571.16
O[illegible]	91,160.55		13,525.91	104,686.46
O[illegible]0				
OhK0				
Ø				
2019¤ 128 31 N[illegible]	546,509.74		1,532,134.25	2,078,643.99

)O+O[illegible]7[illegible]CV[illegible]

[illegible]+X =F2+X

O[illegible]7AÑ[illegible]

¶F2+X =F2+X

(4).

¶F2+X

Ö. s 1/Ö A1

2[	O	ÓØ Ń				O
		Ã	e		Ø	
Ä CV	1,719,759.29	463,571.16	104,686.46			2,078,643.99
8Ã	1,719,759.29	463,571.16	104,686.46			2,078,643.99

]OCV HNG Ö
¶F2+X =F2+X

(5).

=F2+X

(6). 9

¶F2+X

Ö. s 1/Ö A1

ł0	hN,X	O[Í	CVU´	ÄO[8AÑ (%)	CV O[Í
At 9L	AiH ú H	900,000.00	3 8# 4 ¤	19.62	900,000.00
G +e Tô#Ë	AiH ú H	850,787.40	1 µ	18.55	2,807.60
G -1 +e (Tô#Ë e œ (+e Ci 1Ñ 6] ó	AiH ú H	348,741.93	5 ¤	7.60	348,741.93
-5 G -1 +e Tô#Ë +e	AiH ú H	310,000.00	1 8# 2 ¤	6.76	6,820.00
P$	O_	173,838.66	1 µ	3.79	573.67
8AÑ	/	2,583,367.99	/	56.32	1,258,943.20

(7).

=F2+X

(8).

=F2+X

(9).

=F2+X

¦ BŠ
¶F2+X =F2+X

9Ã [illegible]

(1). [illegible]

[illegible] ¶F2+X

¢Ö. s 1/¢Ö [illegible]A1

N©	O[illegible]			O[illegible]		
	CV[illegible]	C[illegible]	CVM	CV[illegible]	C[illegible]	CVM

19	6,999,696.74		6,999,696.74	9,322,700.00		2020 ¤ 1 8
8	6,999,696.74		6,999,696.74	9,322,700.00		/

11

=F2+X

=F2+X =F2+X

12

¶F2+X

>	43,518.95	571,041.19
8	43,518.95	571,041.19

13

(1).

=F2+X

(2).

=F2+X

(3).

=F2+X

=F2+X

=F2+X

14

(1).

=F2+X

(2).

=F2+X

(3).

=F2+X

[illegible]
[illegible]+X =F2+X

B$Ö
¶F2+X =F2+X

15Ã [illegible]

(1). [illegible]

[illegible] =F2+X

(2). [illegible]

[illegible] =F2+X

[illegible]
[illegible]+X =F2+X

(3). [illegible]

[illegible] =F2+X

(4). [illegible]

[illegible] =F2+X

B$
¶F2+X =F2+X

16Ã [illegible]

[illegible] =F2+X

17Ã [illegible]

(1). [illegible]

[illegible] =F2+X

(2). [illegible]

[illegible] =F2+X

¦ B$ Ö
¶F2+X =F2+X

18Ã [illegible]

¶F2+X

Ö. s 1/ÿÖ A1

[illegible]	O[illegible]	O[illegible]
62[illegible] O[illegible]×	30,000,000.00	
8Ñ	30,000,000.00	

¦ B$ Ö
¶F2+X =F2+X

19Ã

= F2+X

20Ã

¶F2+X

Ø. s

(2). ½ê

¶F2+X =F2+X

(3). ˘¯q½ê

¶F2+X =F2+X

(4). ½yq½ê

¶F2+X =F2+X

(5). ½Ñ

¶F2+X ¶F2+X

ÿD. s 1/ÿÖ Â1

N©	CVM	ZÕ‚A¦
o¶1(	36,485,709.94	s‚AÑK6]

þBÕ

¶F2+X =F2+X

*Êt$*6

¶F2+X =F2+X

21Ã X;

½

¶F2+X ¶F2+X

ÿD. s 1/ÿÖ Â1

N©	O[%Í	O%Í
X0;	3,244,826.15	5,180,867.77
0(C¶		
8AÑ	3,244,826.15	5,180,867.77

þBÕ

¶F2+X =F2+X

X0;

(1). ½ê

¶F2+X ¶F2+X

ÿD. s 1/ÿÖ Â1

N©	O[%Í			O%Í		
	CV%Í	ÿ7	CVM	CV%Í	ÿ7	CVM
A70;	2,302,195.79		2,302,195.79	4,886,728.96		4,886,728.96
êe	942,630.36		942,630.36	177,860.38		177,860.38
7a.x#-#4*6				116,278.43		116,278.43
8AÑ	3,244,826.15		3,244,826.15	5,180,867.77		5,180,867.77

(2).

=F2+X

(3).

=F2+X

Þ$

¶2+X =F2+X

0(

(1). 0

=F2+X

22Ã

(1).

=F2+X

(2).

=F2+X

Þ$

¶2+X =F2+X

23Ã

=F2+X

24Ã

ãÑ ê					
1.O Ñ‰	8,554,251.16	1,400,000.12		172,346.33	10,126,597.61
2.`OÊ H Ń	866,551.20	200,000.01		66,482.68	1,133,033.89
Ä 1Å Ñ	866,551.20	200,000.01		66,482.68	1,133,033.89
3.`Oÿ Ń	1,388,024.39				1,388,024.39
(1)45ž	1,388,024.39				1,388,024.39
4.Oń‰	8,032,777.97	1,600,000.13		238,829.01	9,871,607.11
9ã					
1.O Ñ‰					
2.`OÊ H Ń					
Ä 1Å Ñ					
3.`Oÿ Ń					
(1)45ž					
4.Oń‰					
ãM					
1.O[M	28,855,494.25	399,999.87		538,219.16	29,793,713.28
2.OM CM	36,504,761.06	599,999.88		420,985.02	37,525,745.96

`O[FJ@.D@,Ct`Ct%J» 0

(2).

=F2+X

B

F2+X =F2+X

26Ã 0 *

=F2+X

27Ã @

(1).

=F2+X

(2).

=F2+X

(3).

= F2+X

(4).

=F2+X

(5). ÿ

ËX =F2+X

ÞB$

¶F2+X =F2+X

28Ã ÿ

ÆX ¶F2+X

Ö. s 1/Ö À1

N©	O½Í	ÕÈHNÍ	ÕzK0HNÍ	ÿAHNÍ	O[½Í
o€i		750,000.00			750,000.00
Lb 'L'H 3		21,115,558.49	8,147,429.31		12,968,129.18

»

(4). [illegible]

[illegible] ¶F2+X

¤ s 1/¤ A1

N©	O[HNÍ	OHNÍ
[illegible]		
[illegible]	13,986,739.73	2,808.48
8AÑ	13,986,739.73	2,808.48

(5). [illegible]

[illegible] ¶F2+X

¤ s 1/¤ A1

¤	O[HNÍ	OHNÍ	7#
2023 ¤		2,808.48	
2024 ¤	13,986,739.73		
8AÑ	13,986,739.73	2,808.48	/

¤
¶F2+X =F2+X

30Ã [illegible]

¶F2+X

¤ s 1/¤ A1

N©	O[HNÍ	OHNÍ
NC]oh	33,431,950.56	6,102,798.00
N0h	5,175,687.47	
8AÑ	38,607,638.03	6,102,798.00

¤

31Ã [illegible]

(1). [illegible]

[illegible] =F2+X

(2). [illegible]

[illegible] =F2+X

]G¤FnOZF,´OOh¤
¶F2+X =F2+X
¤
¶F2+X =F2+X

32Ã [illegible]

=F2+X

37Ã

(1).

¶F2+X

Ö. s 1/Ö

N©	O	O	O	O[
0	16,389,090.44	145,673,887.85	141,502,154.84	20,560,823.45
		17,872,123.37	17,872,123.37	
9				
8AÑ	16,389,090.44	163,546,011.22	159,374,278.21	20,560,823.45

(2).

¶F2+X

Ö. s 1/ý :

N©	O	O	O	O[
0	16,389,090.44	122,177,448.97	118,005,715.96	20,560,823.45
		8,044,150.43	8,044,150.43	
9		8,614,556.48	8,614,556.48	
]Ö k+		7,323,531.48	7,323,531.48	
TL		936,300.72	936,300.72	
+O6				

Ö. s 1/Ö A1

N©	O[%Í	O%Í
Î0>	927,634.23	3,218,443.99
#Çi0>		
:UJ0>		
1JpQ>	1,417,642.38	8,514,238.93
ZpÊQ>	288,215.36	393,969.00
p5ÊÂ0>	56,356.96	419,157.18
%ÇiLtÐ	32,705.56	190,567.50
o8>	378,540.53	768,292.72
O¯X>	129,045.31	360,440.77
)0>	166,764.49	351,278.38
0Ei	233,419.82	331,307.83
8AÑ	3,630,324.64	14,547,696.30

BÖ

39Ã Ä

¶F2+X

Ö. s 1/Ö A1

N©	O[%Í	O%Í
Ä		
ÄÑ		
Ä	6,062,682.01	5,731,429.09
8AÑ	6,062,682.01	5,731,429.09

BÖ

¶F2+X =F2+X

Ä

(1). 2jG

F2+X =F2+X

ÄÑ

(1). 2jG

F2+X =F2+X

Ä

(1). 9hNÖX/jÄ

F2+X ¶F2+X

Ö. s 1/Ö A1

N©	O[%Í	O%Í
ÿ	528,990.24	1,171,610.00
Äê	3,654,699.54	2,863,887.86

¦	1,878,992.23	1,695,931.23
8Ñ	6,062,682.01	5,731,429.09

(2). CVUCp 1 ,GjÄ

¶2+X =F2+X
þBÖ
¶2+X =F2+X

40Ã 19 þD

=F2+X

41Ã 1 Ĵ

ÞX =F2+X

42Ã Ð

ĵ
¶2+X =F2+X
.O jÄ,Ø Ö
¶2+X =F2+X
þBÖ
¶2+X =F2+X

43Ã Ð

(1). Ðk

ÞX =F2+X

þBŸyLÖ
¶2+X =F2+X

44Ã Ä

(1). Ä

ÞX =F2+X

(2). þ

ÞX =F2+X

(3). þe ẽ

ÞX =F2+X

(4). þ

¶2+X =F2+X

O[K,Hx6Ã5j1yH=ž
¶2+X =F2+X
¦H=8ž6jH=ÇOj,ŹBÖ

¶F+X =F2+X

Bö
¶F2+X =F2+X

45Ã 0jÞ
=F2+X

46Ã KÖ Ä h
jÞ
¶F+X =F2+X
Bö
¶F2+X =F2+X

KÖÄ
(1). 9jÞ
¶F+X =F2+X

CNÖ
(1). 9jÞ
¶F+X =F2+X

47Ã jÞ
=F2+X

48Ã jÞ
¶F+X =F2+X

49Ã jÞ
jÞ
2+ 2+

1/ Ï

–	M				
	9,088,333.32		2,660,000.04	6,428,333.28	–(,
8	9,088,333.32		2,660,000.04	6,428,333.28	/

#6jÈNÖ
F2+X ¶F2+X

Ö. s 1/Ö A1

COjN©	OÑÍ	OÎ	OAÑ	OAÑ	¦	O[ÑÍ	Ct>(£ />

					Ø		
1,800,000.00			600,000.00		1,200,000.00		
1,788,333.61			579,999.96		1,208,333.65		
2,163,333.11			590,000.04		1,573,333.07		
2,070,000.00			540,000.00		1,530,000.00		
750,000.00			150,000.00		600,000.00		
516,666.60			200,000.04		316,666.56		
9,088,333.32			2,660,000.04		6,428,333.28		

=F2+X

=F2+X

=F2+X

s 1/

308,000,000.00			123,200,000.00		123,200,000.00	431,200,000.00	

(1).

=F2+X

(2).

=F2+X
¸,6À1AÑ*6,Ð
¶F2+X =F2+X

B$:
¶F2+X =F2+X

53Ã

¶F2+X

Ö. s 1/Ö A1

N©	OÍ	OÐ	OA	O[Í
CtÑ Ð	323,711,068.87		123,200,000.00	200,511,068.87
Ct				
8AÑ	323,711,068.87		123,200,000.00	200,511,068.87

54Ã

=F2+X

55Ã

=F2+X

56Ã

¶F2+X

Ö. s 1/ Ī

−	M			
+	8,710,108.47	7,737,070.42	13,049,441.82	3,397,737.07
8	8,710,108.47	7,737,070.42	13,049,441.82	3,397,737.07

57Ã

¶F2+X

Ö. s 1/Ö A1

N©	OÍ	OÐ	OA	O[Í
#	65,752,920.79	14,498,618.30		80,251,539.09
+				
*H				
1J*.H				
¦				
8AÑ	65,752,920.79	14,498,618.30		80,251,539.09

58Ã

¶F2+X

Ö. s 1/Ö A1

N©	O	:O

[illegible]	532,008,968.37	430,649,266.91
[illegible]	4,722,894.19	
[illegible]	536,731,862.56	430,649,266.91
[illegible]	136,970,439.44	146,165,013.63
[illegible]	14,498,618.30	14,445,312.17
[illegible]		
[illegible]		
[illegible]	36,960,000.00	30,360,000.00
[illegible]		
[illegible]	622,243,683.70	532,008,968.37

[illegible]

1 [illegible] 4,722,894.19 sÄ
2 [illegible] 0 sÄ
3 [illegible] 0 sÄ
4 [illegible] 0 sÄ
5 [illegible] 0 sÄ

[illegible]

(1). [illegible]

[illegible] ¶F2+X

Ø. s 1/Ø Æ1

N©	O+ONÍ		:O+ONÍ	
	f	@\	f	@\
k:UJÑ	1,393,225,483.87	[redacted]		

61Ã

¶F2+X

Ö. s 1/ Í

–	+	:+
6	9,122,962.00	9,682,424.44
	1,524,843.39	1,001,961.91
	33,931,798.47	33,750,952.61
	1,912,951.05	1,685,008.69
5	1,911,284.09	2,215,202.83
	356,230.71	517,259.87
	504,231.75	1,126,623.96
	1,732,507.36	1,920,384.73
8	50,996,808.82	51,899,819.04

62Ã

¶F2+X

Ö. s 1/Ö Á1

N©	O+ONÍ	:O+ONÍ
6Ú	49,763,863.21	34,550,889.10
]j	9,287,370.55	2,461,034.26
6i	553,809.67	547,049.77
i	1,657,304.36	1,312,223.44
:i	451,311.11	1,270,840.46
Fi	3,869,725.46	2,950,133.46
i	6,246,065.03	6,473,550.42
*6Ci	8,908,419.30	4,725,389.54
+eCi	1,264,336.42	3,448,913.58
Ct K0	1,133,033.89	1,126,057.92
Ji	1,294,824.06	1,116,775.50
)i	15,644,465.61	11,921,727.94
K$ 6Ci		21,991,870.59
¥i	381,198.03	241,674.29
¦	9,677,341.70	8,808,972.21
8AÑ	144,722,381.66	102,947,102.48

63Ã

¶F2+X

Ö. s 1/Ö Á1

	O+ON	O+ON
-X	25,390,997.70	20,514,032.88
.D d	6,428,986.10	18,639,426.02
+ ,7 Ci	17,543,080.71	11,167,332.61
¦	473,924.33	557,756.40
8Ñ	49,836,988.84	50,878,547.91

64Ã

¶F2+X

Ø. s 1/ý Å1

N©	O+ONÍ	:O+ONÍ

6ÑÌ		
ỆtX9OẸŶ		
ỆtX9OẸŶ f		
45ĈĐŸẸÅtfú		
45ẸẸtẸÅtf ,ú		
45ẸtẸÅtfú		
45ẸtẸÅtfú		
6Cẹñ	1,160,684.94	785,013.69
8Ñ	1,160,684.94	785,013.69

67Ã Ď

=F2+X

68Ã Ď

ẸX =F2+X

69Ã Ķ

¶F2+X

Ö. s 1/ÿ Å1

Ñ©	O+OŃ	O+OŃ
ẹV	-358,884.70	
Ảtỵ		
Ảtỵ		
ẸẸV		
ÈẹX	188,929.14	
8Ñ	-169,955.56	

70Ã C ẹ

ẸX ¶F2+X

Ö. s 1/ÿ Å1

N©	O+ONÍ	:O+ONÍ
0ÃVa		-9,145,554.32
ÃẹVa	3,152,783.67	-4,255,857.57
9ÑH=Ctja		
Ã98#OÅtja		
ÃŌ6sÂtja		
Âtoẏa		
3ÃÊtja		-9,061,752.73
Ã(Ctja		
Ã0ja		
ÃO¥O(Ctja		
0ÃCtja		
Ãẹtja		

[illegible]		
[illegible]		
8[illegible]	3,152,783.67	-22,463,164.62

71[illegible]

[illegible]F2+X

[illegible] s 1/[illegible] [illegible]1

[illegible]	[illegible]O+O[illegible]	[illegible]O+O[illegible]
[illegible]	1,272,345.27	-92,617.12
8[illegible]	1,272,345.27	-92,617.12

72[illegible]

[illegible]

F2+X [illegible]F2+X

[illegible] s 1/[illegible] [illegible]1

N©	[illegible]O+ONÍ	:O+ONÍ	A[illegible] ,HNÍ
[illegible] 8AÑ			
[illegible]			
[illegible]			
[illegible]		30,000.00	
[illegible]			

[illegible]

73Ã [illegible]

[illegible] ¶F2+X

Ö. s 1/Ö A1

N©	ÒO+ONÍ	:O+ONÍ	AÑ[illegible] ,HNÍ
[illegible] a8AÑ	1,813,374.96	1,344,793.08	1,813,374.96
[illegible]	1,813,374.96	1,344,793.08	1,813,374.96
[illegible]			
[illegible]			
[illegible]			
)F€•	290,000.00	490,000.00	290,000.00
[illegible]	1,015,978.00		1,015,978.00
¦	1,991,571.03	919,672.46	1,991,571.03
8AÑ	5,110,923.99	2,754,465.54	5,110,923.99

74Ã [illegible]

(1). [illegible]

[illegible] ¶F2+X

Ö. s 1/Ö A1

N©	ÒO+ONÍ	:O+ONÍ
[illegible]	10,435,458.73	14,700,022.07
[illegible]	7,641,447.70	5,885,169.48
8AÑ	18,076,906.43	20,585,191.55

(2). [illegible]

[illegible] ¶F2+X

Ö. s 1/Ö A1

N©	ÒO+ONÍ
[illegible]	156,273,379.45
[illegible]	23,441,006.92
[illegible]	568,448.89
[illegible]	
[illegible]	-399,000.01
[illegible]	99,934.79
[illegible]	-421.27
[illegible]	2,098,010.96
[illegible]	-7,731,073.85
[illegible]	18,076,906.43

[illegible]

[illegible]+X =F2+X

75Ã [illegible]

[illegible] =F2+X

76Ã [illegible]

(1). [illegible]

[illegible] ¶F2+X

[illegible]. s 1/[illegible] [illegible]1

N©	[illegible]O+ONÍ	:O+ONÍ
o[illegible]U	1,229,042.09	815,713.52
[illegible]n	5,136,197.71	2,109,183.55
[illegible]Y	1,533,259.30	791,226.28
A[illegible]H	5,886,281.58	1,600,000.00
8AÑ	13,784,780.68	5,316,123.35

(2). [illegible]

[illegible] ¶F2+X

[illegible]. s 1/[illegible] [illegible]1

N©	[illegible]O+ONÍ	:O+ONÍ
K0[illegible]Ci+X	14,586,758.52	8,527,722.46
1[illegible]6Ci+X	88,123,762.04	51,161,470.03
.DCi+X	30,875,035.82	18,506,820.57
[illegible]n	530,969.82	3,356,073.49
:UJF*	3,297,549.03	1,409,672.46
[illegible]Ci*	583,875.94	603,057.27
A[illegible]H	4,520,541.54	6,011,044.28
8AÑ	142,518,492.71	89,575,860.56

(3). [illegible]

[illegible] =F2+X

(4). [illegible]

[illegible] =F2+X

(5). [illegible]

[illegible] =F2+X

(6). [illegible]

[illegible] =F2+X

77Ã [illegible] É

(1). [illegible]

[illegible]

Ö. s 1/Ö A1

÷CtÉ	OHNÍ	:OHNÍ
[illegible]		
[illegible]	138,196,473.02	146,892,843.61
[illegible]	-3,152,783.67	22,463,164.62
[illegible]	74,322,435.74	70,651,252.11
[illegible]		
[illegible]	1,133,033.89	1,160,389.94
[illegible]	8,147,429.31	
[illegible]	-1,272,345.27	92,617.12
[illegible]	1,813,374.96	1,344,793.08
[illegible]		
[illegible]		1,104,983.64

(3). Ð ...

=F2+X

(4). N ...

=F2+X

Ö. s 1/Ö A1

N		
0)H	121,193,761.81	166,861,205.11
H	717.40	242.00
k	121,193,044.41	166,860,963.11
C H		
k N		
N		
N		

N OÉ‰ È

8[illegible]	3,889,042.13		3,889,042.13

(2). [illegible]

[illegible] =F2+X

83Ã [illegible]

=F2+X

Ã 8[illegible]3[illegible]

1Ã [illegible]

[illegible] =F2+X

2Ã [illegible]

[illegible] =F2+X

3Ã [illegible]

[illegible] =F2+X

4Ã

¶2+X =F2+X

¶2+X =F2+X

¶2+X =F2+X

5Ã

F2+X ¶F2+X

2019 ¤ 9 8 17 1,000.00 2019 ¤ 12 8 31

6Ã

=F2+X

Ã X¦ Ĵśú

1Ã **ĵe**

(1). **1ĵ**

ĿX ¶F2+X

ǿe =0	kǻŷU `	#¼	JÑX	16Ñ (%)		Ç ȩ
				-Ŝ	LŜ	
Tǒ#ȧ .ǻ9Lǿe	Lcȧ	Lcȧ	F ×ñf FPǨ0^	100.00		ΘẊ1J 8¦
ßG]F-Lu(#ŋLǿe	Tǒ#2	Tǒ#2	(#ǿÃ			

3Ã [illegible]

[illegible] =F2+X

4Ã [illegible]

[illegible] =F2+X

5Ã [illegible]

[illegible]

¶F2+X =F2+X

6Ã ¦

[illegible] =F2+X

[illegible] H=[illegible]™

¶F2+X =F2+X

[illegible]

1Ã [illegible]

¶F2+X

}.. :s 1/ý :[illegible]1

N©	O[[illegible]			
	10[illegible] lAÑÿ	1[illegible] lAÑÿ	19[illegible] lAÑÿ	8AÑ
0Ã5,[illegible]AÑÿ			190,000,000.00	190,000,000.00
[illegible]			190,000,000.00	190,000,000.00
1.[illegible]AÑÿ[illegible]			190,000,000.00	190,000,000.00
Ä 1[illegible]				
Ä 2[illegible]				
Ä 3[illegible]OH=[illegible]			190,000,000.00	190,000,000.00
2. 7[illegible]AÑÿ[illegible]				
Ä 1[illegible]				
Ä 2[illegible]				
[illegible]				
[illegible]				
Ä [illegible]				
1.*0+,[illegible]				
2.*0,*1[illegible]™				
3.19[illegible]				
Ä +O([illegible]				
1.#[illegible]				
2.+O[illegible]				
15[illegible]AÑÿ[illegible]			190,000,000.00	190,000,000.00

Å

ã¼ 6Ĉ

1Ã 1e

=F2+X

2Ã 1e

1e

F2+X ¶F2+X

1J 6£t#

3Ã 1

¶2+X =F2+X

O+O6ÈO+O6@%8:UF6;U1J

ô

¶2+X =F2+X

B$

¶2+X =F2+X

4Ã

¶F2+X

6é0	6J3+
6FH#ÂtØ9L€S+e	< -Lu±J
6£(#qLe	< -Lu±J
Tô## J09Le	< -Lu±J
Tô#*OF9Le	< -Lu±J
6	Lu+OG}
9L	Lu+O£
871e“Q	K1Ñ6ê

5Ã

(1).

/Ñ

F2+X ¶F2+X

Ö. s 1/ÿ A1

6é	6	Ñ	Ñ
709. . e	6Ê €		2,440,897.08
e	Ã	26,327,359.22	16,358,399.33

*ã /Ñ

F2+X ¶F2+X

}.. Ö s 1/ÿ A1

6é	6Ĉé	O+ONÍ	:O+ONÍ
6£(#qLe	Ñi	739,782.84	

C]K0ÂĈB$

[illegible]+X =F2+X

(2). [illegible]

[illegible]

¶F2+X =F2+X

[illegible]

¶F2+X =F2+X

[illegible]

¶F2+X =F2+X

[illegible]

¶F2+X =F2+X

(3). [illegible]

[illegible]

¶F2+X =F2+X

[illegible]

¶F2+X =F2+X

[illegible]

¶F2+X =F2+X

(4). [illegible]

[illegible]

¶F2+X =F2+X

[illegible]

¶F2+X

	50,000,000.00	2016-5-25	2019-12-31	
	50,000,000.00	2016-5-25	2019-12-31	

[illegible]

=F2+X

(5). [illegible]

[illegible] =F2+X

(6). [illegible]

[illegible] =F2+X

(7). [illegible]

[illegible] ¶F2+X

[illegible] 7s 1/[illegible] [illegible]1

	821.16	581.09

(2). ôó

Ê#X =F2+X

3Ã ¦

=F2+X

Ã CtCOjN©

ŭ

=F2+X

ȷ

¶F2+X

Ö. s 1/Ö Å1

6G,Ë6Ñ	43,120,000
4Ñn,Ë6Ñ	

e 64ènôs,Ñ,A,k6ÑÀÎ6Ñ 6Ñn)ëH4Ò 0.10ÔÂÅ
,Añn)ëH4Ò 43,120,000 sÄ

Ê^ Ð

=F2+X

Ô

¶F2+X

ZÕ*ÈÙ4ÿU*O,9LËÙ6Ô+Ûb×
,ã5R4NÊ3ò1,ÎÄ

e655ô# ÒMÃÀjFÈ2Ë3*O4ÿU1+èm7-1+O×
4ÿU,0cÊ Èi +Ùe CRÑãÿU@ÌÿM L} 0~ Ä

Ã GÑ©

1Ã ú

(1). ý

Ê#X =F2+X

(2). ÊÃX

Ê#X =F2+X

2Ã ý

=F2+X

3Ã Ê

(1). ŬÂV

Ê#X =F2+X

(2). Ê

Ê#X =F2+X

4Ã [illegible]

=F2+X

5Ã [illegible]

[illegible] =F2+X

6Ã [illegible]

(1). [illegible]

[illegible] =F2+X

(2). [illegible]

¶ [illegible] 2+

(3). [illegible]

[illegible] =F2+X

(4). [illegible]

[illegible] =F2+X

7Ã [illegible]

=F2+X

8Ã [illegible]

=F2+X

[illegible]

1Ã [illegible]

(1). [illegible]

[illegible] ¶F2+X

[illegible] s 1/[illegible] A1

CVU´	O[CVM[illegible]
1 [illegible]	
]Ö 1 [illegible]N©	
1 [illegible]AÑ	143,745,553.58
1 8# 2 ¤	6,532,005.31
2 8# 3 ¤	225,555.65

(2). 9ÃÑ

2X ¶F2+X

Ö. s 1/Ö A1

2[«	O[%ÍÑ					O[%ÍÑ				
	CÍÑ		€Ö		CÑ	CÍÑ		€Ö		CÑ
	Ñ	» (%)	Ñ	Ã » (%)	l	Ñ	» (%)	Ñ	Ã » (%)	l
9Ã. €Ö	6,902,865.82	4.56	6,902,865.82	100.00	0.00	7,104,865.82	5.24	7,104,865.82	100.00	0.00
Ö										
9Ã. ÃÖ 7,ÄV h	6,902,865.82	4.56	6,902,865.82	100.00	0.00	7,104,865.82	5.24	7,104,865.82	100.00	0.00
94ÃÑ €Ö	144,365,630.60	95.44	143,600.91	0.10	144,222,029.69	128,577,922.18	94.76	101,048.43	0.08	128,476,873.75
Ö										
CÑ	144,365,630.60	95.44	143,600.91	0.10	144,222,029.69	128,577,922.18	94.76	101,048.43	0.08	128,476,873.75
8Ã	151,268,496.42	/	7,046,466.73	/	144,222,029.69	135,682,788.00	100.00	7,205,914.25	/	128,476,873.75

9NÃÑV7Ö

F2+X ¶F2+X

Ö s 1/Ö A1

=0	O[%Í			
	CVÍ	€V7	AÑ Ä %Å	AÑ6+a
K¯:2 6Š2 H Ž 9L€	6,200,000.00	6,200,000.00	100.00	N.ÃÑ Ã #f
%ç F 9 L€ (e	411,609.53	411,609.53	100.00	N.ÃÑ Ã #f
#K Lc 2 K&(Ct 9 L€	291,256.29	291,256.29	100.00	N.ÃÑ Ã #f
8AÑ	6,902,865.82	6,902,865.82	100.00	/

9NÃÑV7,BÖ

¶F2+X =F2+X

94ÃÑV7Ö

F2+X ¶F2+X

4ÃÑÖ CVU4

Ö. s 1/Ö A1

=0	O[%Í		
	ÄVh	€V7	AÑ Ä %Å
1 µ	143,745,553.58	34,740.88	0.02
1 8# 2 ¤	332,005.31	10,219.24	3.08
2 8# 3 ¤			

946ẽÑ,ÂẼ
¶F2+X =F2+X

9NO+x08\ÒÑV7BÀÑÖ
¶F2+X =F2+X

(3).ĵ

EX ¶F2+X

ÿÖ. s 1/ÿÖ ÀA1

2[«

ÄÑ		
Ä	9,274,113.51	21,405,069.74
8Ñ	9,274,113.51	21,405,069.74

ßÖ
¶2+X =F2+X

X
(1). «
2+X =F2+X
(2). ÿ
2+X =F2+X
(3).
2+X =F2+X

ßÖ
¶2+X =F2+X

ÄÑ
(1).
2+X =F2+X
(2). 1
2+X =F2+X
(3).
2+X =F2+X

ßÖ
¶2+X =F2+X

Ä
(1). 9CVUÛ
F2+X ¶F2+X

Ö. s 1/Ö A1

CVU´	O[CVÍ
1 µ	
]Ö 1 µN©	
1 ÃÑ	9,627,675.64
1 8# 2 ¤	119,640.00
2 8# 3 ¤	47,552.08
3 ¤	
3 8# 4 ¤	1,109,205.00
4 8# 5 ¤	
5 ¤	438,684.78
8AÑ	11,342,757.50

(2). 9hNOX2ã

F2+X ¶F2+X

Ö. s 1/Ö A1

hNOX	O[CVNÍ	OCVNÍ
ã	7,911,172.39	19,783,887.34
Oh	597,932.91	1,781,325.98
AHH	2,650,220.35	1,380,999.71
¦	183,431.85	168,616.00
8AÑ	11,342,757.50	23,114,829.03

(3). €V7AÑ

F2+X ¶F2+X

Ö. s 1/Ö A1

€V7	10Lå	14Lå	19Lå	8AÑ
	Z• 12Z8N´ O+X	Z5ONO +X (Z+O +X)	Z5ONO +X (+O +X)	
2019¤ 18 1 ‰ NÍ				
2019¤ 18 1 ‰ NÍ	637,670.29		1,072,089.00	1,709,759.29
--Hå				
--Lå				
--Hå				

Ä €Ö	1,709,759.29	463,571.16	104,686.46			2,068,643.99
8Ñ	1,709,759.29	463,571.16	104,686.46			2,068,643.99

]O€CV7EHNÍGÖ
¶F2+X =F2+X

(5). OÎLuhK0,Äõ

¶F2+X =F2+X

(6). 9PhÉ,O[%Ä,Äõ

F2+X ¶F2+X

Ö. s 1/Ö A1

}.0	hN,CV	O[%Í	CVU´	ÄO[%8AÑ (%)	€CV7 O[%Í
Tô# ä .Í 9Lé	ñ	6,611,172.39	1 µ	58.29	
$ct % Åt 9Lé	ñ	1,300,000.00	1 Ã 1-2 ¤	11.46	
?Åt 9Lé	AñH ûH	900,000.00	3 8# 4 ¤	7.93	900,000.00
$G+eÏé Tô#Ëeœ	AñH ûH	850,787.40	1 µ	7.50	3,691.08
$G-1+eÏé (Tô#Ëeœ (+eCi1Ñ6] ó	AñH ûH	348,741.93	5 ¤	3.07	348,741.93
8AÑ	/	10,010,701.72	/	88.25	1,252,433.01

(7). #6ÄN©

¶F2+X =F2+X

(8). H=CtE+64ÄÃ

¶F2+X =F2+X

(9). E+ÄD55#@,CtÃOjHNÍ

¶F2+X =F2+X

¦ BÖ

¶F2+X =F2+X

3Ã Ö

2X ¶F2+X

Ö. s 1/Ö A1

N©	O[%Í	O%Í

	CÍ¥b	ÿ 7	CM	CÍ¥b	ÿ 7	CM
Åt	67,692,191.48		67,692,191.48	36,642,191.48		36,642,191.48
),Ã1JÅ Ct						
8Ñ	67,692,191.48		67,692,191.48	36,642,191.48		36,642,191.48

(1).)Åt

F2+X ¶F2+X

Ö. s 1/Ö A1

Åt}..	O¥Í	OÊ	Oÿ A	O[¥Í	OAÑ ÿ 7	ÿö 7O[¥Í
Tô# à# .áJ 9Lé	30,422,191.48			30,422,191.48		
$G _~F 09Lé	6,220,000.00	1,050,000.00		7,270,000.00		
$c ï* % Åt 9Lé		30,000,000.00		30,000,000.00		
$G ïÛ ° 9Lé						
8AÑ	36,642,191.48	31,050,000.00	0.00	67,692,191.48		

(2).)6;JÃ:U1JÅt

¶F2+X =F2+X

4Ã

(1).

2+

1/ Í

–	+		:+	
:	1,348,621,884.23	940,125,043.72	1,336,530,343.71	941,269,665.88
	6,933,651.72	6,927,477.19	10,243,033.35	9,456,810.66
8	1,355,555,535.95	947,052,520.91	1,346,773,377.06	950,726,476.54

5Ã

2X ¶F2+X

}.. Ö s 1/ý Ö A1

N©	O+ONÍ	:O+ONÍ
@#h1ÇKÕ6sÅtfú		
s,#h1ÇKÕ6sÅtfú		
45KÕ6sÅt*O,Åtfú		
bAÑÿ/ÅÑ• ,ÍH=Ct×9OL,$Åtfú		
45bAÑÿ/ÅÑ		

O,μÈt¸Åtfú		
198#ÐÅt X9O$Åtf ,ú		
45ž198#ÐÅt¸Åtfú		
ËÈt X9O$¸ Åtfú		
45ËÈt¸Åtf ,ú		

Ci+Xy		
Ĉhqp̂*O,Ĉfe G;•ú		
θ{8¦*O,Ȍ@B# 8¦ƒDpú		
(ɑj7#O ,•ú		
Ŕ(9ȼ Ĕ9ĈW/ÃOH Ȼt6/jÃO#Oj *O,ɐ5ƶ W/ÃO#tGW/ COÃO#OjÅtÇ ,ÂtƒU		
ƒjȆe		
ƒgɕú		
GHɕÅtW ƚD,•ú		
ƶÑȥ/ƒ O,ɐDɐ,ŷ		
4ɖŨÕ		
ȨɐȨ	2,283,621.57	
¦18Ƶȥɐ		
ɐŷN	9,192.97	
ѲŠ	-8,576.87	
8Ñ	6,792,935.05	

)(ɐ¦Ah,ÕɖM@GW\ 1 '

1 '

¶F2+X =F2+X

2Ã Ĉt× ƒjr ȥŇ

¶F2+X

ȥOɑÖ	ȨvĈt× ƒjÄ %Å	ȥŇ	
		*ȥŇ	00GȥŇ
ȥɐFJ6ÑŇ,ð ¥Ö	10.62	0.32	0.32
¦LȤŷɐȥ4 (ɐFJ6ÑŇ,¥Ö	10.09	0.30	0.30

3Ã ɐJAȥɐA2Ñ

¶F2+X =F2+X

4Ã ¦

=F2+X

1 7 &..

7&.	
7&.	
7&.	

2020 ¤ 4 8 28