603067

湖北振华化学股份有限公司
年第一季度报告

	715,000.01	
	34,520.55	

	1,649,140	0.54	0		0	
	1,609,320	0.52	0		0	

	5,754,700		5,754,700
	5,197,500		5,197,500
	4,928,160		4,928,160
	4,784,700		4,784,700
	3,796,140		3,796,140
	3,461,920		3,461,920
	2,018,413		2,018,413
	1,649,140		1,649,140
	1,609,320		1,609,320
	1,564,000		1,564,000

2.3

3.1

			%	
	68,670,486.70	51,735,608.54	32.73	
	26,809,605.55	571,041.19	4,594.86	
	7,654,978.27	5,180,867.77	47.75	
	73,134,670.25	44,835,507.83	63.12	
	3,399,330.07	16,389,090.44	-79.26	2018
	9,438,980.97	7,152,907.25	31.96	

	2019 1-3	2018 1-3		

	15,794,418.01	15,308,287.30
	2,995,595.68	14,605,572.36
	14,247,095.67	13,699,295.99
	5,230,912.36	5,114,927.31
	108,082,778.94	89,463,814.34
	8,423,333.31	9,088,333.32
	8,785,850.34	6,658,973.25
	17,209,183.65	15,747,306.57
	125,291,962.59	105,211,120.91
	308,000,000.00	308,000,000.00
	323,649,005.99	323,649,005.99
	3,415,301.81	2,831,226.77
	65,273,191.39	65,273,191.39
	560,232,460.18	533,118,722.45
	1,260,569,959.37	1,232,872,146.60
	1,385,861,921.96	1,338,083,267.51

2019 1 3

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	2019	2018
	323,156,429.48	348,504,740.92
	323,156,429.48	348,504,740.92
	293,889,231.98	290,684,094.46
	244,099,295.24	229,948,533.97
	2,377,937.11	4,095,042.93
	9,872,076.34	14,082,338.84
	27,155,450.65	20,780,743.71
	8,157,256.18	16,411,625.81
	234,027.50	1,603,140.40
		630,911.47
	1,993,188.96	3,762,668.80
	715,000.01	665,000.01
	34,520.55	325,150.68
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		-42,595.47
	30,016,718.06	58,768,201.68
	15,501.00	10,000.00
	390,000.00	
	29,642,219.06	58,778,201.68
	4,014,612.86	12,075,886.57
	25,627,606.20	46,702,315.11

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	27,113,737.73	43,985,550.87
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2019 1 3

	2019	2018
	225,265,238.86	198,959,058.07
	1,857,097.78	761,118.54
	227,122,336.64	199,720,176.61
	148,451,477.80	180,790,562.73

	-194,209.26	-691,941.73
	-43,082,703.81	-34,600,129.26
	166,861,205.11	73,058,476.49
	123,778,501.30	38,458,347.23

2019 1 3

	2019	2018
	215,772,161.75	187,517,937.98
	1,695,877.40	609,195.78
	217,468,039.15	188,127,133.76
	143,396,246.37	172,149,265.10
	40,961,611.69	38,833,498.26
	17,122,193.49	20,153,204.79
	8,071,280.03	10,458,446.93
	209,551,331.58	241,594,415.08
	7,916,707.57	-53,467,281.32
	30,000,000.00	30,000,000.00
	34,520.55	325,150.68
		18,378.00
	30,034,520.55	30,343,528.68
	1,468,900.10	1,646,089.87
	80,000,000.00	10,000,000.00
	81,468,900.10	11,646,089.87

	-51,434,379.55	18,697,438.81
	-178,063.28	-665,288.33
	-43,695,735.26	-35,435,130.84
	162,679,188.93	70,103,659.13
	118,983,453.67	34,668,528.29

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